

FY 2009-10 Nonprioritized Capital Request Summary
As of August 29, 2008

Sum of Capital Construction Funds	
Agency	Total
Corrections	\$431,775,916
Education	\$692,665
Higher Ed	\$150,000
Human Services	\$19,126,136
Labor and Employment	\$0
Military and Veterans Affairs	\$17,825,722
Natural Resources	\$0
Public Health and Environment	\$0
Public Safety	\$2,954,010
Revenue	\$10,326,799
Personnel and Admin	\$6,009,707
Grand Total	\$488,860,956
check	\$488,860,956

Sum of Cash Funds	
Agency	Total
Corrections	\$2,593,924
Education	\$0
Higher Ed	\$204,425,836
Human Services	\$0
Labor and Employment	\$2,883,316
Military and Veterans Affairs	\$0
Natural Resources	\$42,329,751
Public Health and Environment	\$250,000
Public Safety	\$90,000
Revenue	\$3,091,330
Personnel and Admin	\$0
Grand Total	\$255,664,157
check	\$255,664,157

Sum of Federal Mineral Lease Funds	
Division or Institution	Total
Adams State College	\$2,073,135
Auraria Higher Education Center	\$3,929,642
Colorado Community College System	\$14,722,223
CSU Ft Collins	\$157,981,684
CSU Pueblo	\$19,348,073
CU Boulder	\$24,705,932
CU Colorado Springs	\$6,418,525
CU Denver	\$27,000,000
CU Health Sciences	\$0
Fort Lewis	\$30,424,187
Mesa State	\$51,076,551
School of Mines	\$28,225,313
University of Northern Colorado	\$34,960,334
Western State	\$6,557,233
Grand Total	\$407,422,833
check	\$407,422,833

Sum of Cash Fund	
Division or Institution	Total
Adams State College	\$12,150,727
Auraria Higher Education Center	\$0
Colorado Community College System	\$0
CSU Ft Collins	\$6,630,443
CSU Pueblo	\$0
CU Boulder	\$113,330,175
CU Colorado Springs	\$0
CU Denver	\$15,000,000
CU Health Sciences	\$30,000,000
Fort Lewis	\$4,231,974
Mesa State	\$0
School of Mines	\$2,274,313
University of Northern Colorado	\$5,000,214
Western State	\$847,990
Grand Total	\$189,465,836
	\$189,465,836